



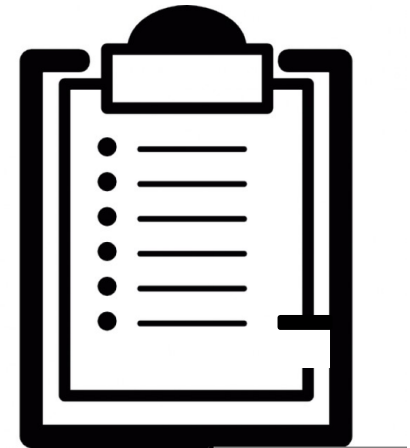
Mental Health Policy Roundtable: Legislative Solutions 2021

April 19, 2021

We will get started shortly. Your lines are muted upon entry. This event will be recorded.

Welcome!

- Today's event is being recorded
- All participants are muted on entry
- Ask questions using the Q&A Box
- Please fill out satisfaction survey



About Oregon Health Forum



- Advancing health policy solutions through meaningful community dialogue
- Affiliate of The Lund Report news source
- Nonprofit supported by donations, sponsorships
- OregonHealthForum.org/make-a-donation

Check Out Our Upcoming Event!



Under Pressure: Nursing Care During Community Crises

Apr. 26 • 2pm • Zoom Livestream • Free

Thank you to our annual sponsors!



The Heatherington Foundation
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ACTIVE RECOVERY
TMS

Willamette Valley Behavioral Health has applied to construct a freestanding 100-bed psychiatric hospital for adolescents, adults, and older adult voluntary and involuntary patients in Oregon.



Inpatient Programs Include:

- General Adult and Adolescent Psychiatric Services
- Chemical Dependency
- Crisis Stabilization
- The Patriot Support Program
A 28-day intensive therapy program for active-duty soldiers
- Women's Program
A group therapy program for women whose psychological issues are best served in a women's-only milieu
- Pain Management Program
A group therapy program for individuals seeking treatment for chronic pain and related addiction issues

Outpatient Programs Include:

- Partial Hospitalization
- Traditional Outpatient Counseling
- Chemical Dependency
- Medication-Assisted Treatment
- Co-Occurring Disorders Program
- Women's Program
- Chronic Pain Program



Trillium
FAMILY SERVICESSM

BUILDING BRIGHTER FUTURES WITH CHILDREN AND FAMILIES



ACTIVE RECOVERY TMS

Treating depression and OCD differently with TMS therapy

Mental Health Policy Roundtable: Legislative Solutions 2021

Moderator:

Bruce Goldberg, MD

*Professor, OHSU-PSU School of Public Health
Former Director, Oregon Health Authority*

Panelists:

Sen. Kate Lieber (D)

District 14 (Beaverton)

Rep. Rob Nosse (D)

District 42 (Portland)

Rep. Lisa Reynolds (D)

District 36 (Portland)



Bruce Goldberg, MD

Professor, OHSU-PSU School of Public Health
Former Director, Oregon Health Authority



Sen. Kate Lieber (D)
District 14 - Beaverton



Rep. Rob Nosse (D)
District 42 - Portland



Rep. Lisa Reynolds (D)
District 36 - Portland





2021-2023 Co-Chair Budget Framework

Resources, Revenues and Taxes

Resources General Fund and Lottery Funds (all #s are in millions)	2019-21 Legislatively Approved Budget	2021-23 Current Service Level	2021-23 Co-Chair Framework
Projected Beginning Balance	\$2,854	\$1,838	\$1,838
Projected Revenues (net of kicker)	\$23,100	\$23,778	\$23,778
ESF Interest	\$43	\$6	\$6
1% Appropriations to Rainy Day Fund	(\$198.3)	(\$226.6)	(\$226.6)
TANS Interest Costs	(\$21.5)	(\$21.5)	(\$21.5)
Tax Credit Extensions and Relief	-	(\$53.6)	(\$53.6)
Less Dedications (ESF, County, PERS EIF)	(\$265.9)	(\$352.9)	(\$352.9)
2019-21 Rebalance Actions	-	-	\$3
American Rescue Plan Act (ARPA) Federal Funds	-	-	\$2,600
Projected Tobacco Tax funds	-	-	\$425
ESF withdrawal	\$400	-	-
Total Resources	\$25,910	\$24,967	\$27,995

Expenditures and Budgets

Expenditures General Fund and Lottery Fund (all #s are in millions)	2019-21 Legislatively Approved Budget	2021-23 Current Service Level	2021-23 Co-Chair Framework
Education - State School Fund (\$9.1B Total Funds)	\$8,299	\$8,251	\$8,354
Education - All Other	\$3,184	\$3,429	\$3,395
Human Services	\$6,414	\$8,122	\$8,041
Public Safety	\$2,819	\$2,914	\$2,885
Judicial Branch	\$864	\$988	\$978
Economic and Community Development	\$689	\$355	\$351
Natural Resources	\$592	\$527	\$522
Transportation	\$234	\$144	\$143
Consumer and Business Services	\$16	\$16	\$16
Administration	\$533	\$304	\$301
Legislative Branch	\$163	\$180	\$179
Total Program Area Expenditures	\$23,807	\$25,230	\$25,162

Net Fiscal Position

(General Fund and Lottery Fund)	2019-21 Legislatively Approved Budget	2021-23 Current Service Level	2021-23 Co-Chair Framework
Emergency Fund	\$88.50	\$50.00	\$250.00
Salary Adjustment	-	-	\$195.30
Special Purpose Appropriations	\$291.10	-	\$28.00
Continuing Program/Service Needs	-	-	\$522.70
Ballot Measure 110 Backfill	-	-	\$181.50
Debt Service	-	-	\$50.00
ARPA Investments	-	-	\$780.00
Total Expenditures	\$24,114	\$25,279	\$27,169
Projected Ending Fund Balance (1%)		\$252.80	\$271.70
ARPA Federal Funds for 2024	-	-	\$520.00
Projected Constitutionally Dedicated LF		\$40.50	\$33.70
Net Fiscal Position (GF and Discretionary LF)	\$1,795.90	(\$605.70)	\$0.00

American Rescue Plan Act Funds Impact on the Budget

Given the economic and revenue effects of the pandemic, this budget framework relies on a significant amount of one-time funding, primarily from the American Rescue Plan Act.

The use of this one-time funding for ongoing programs and services, especially those newly created in 2021-23, increases the 2023-25 current service level.

Use of American Rescue Plan Act Funds Continued...

The 2021-23 budget framework assumes that \$520 million of the \$2.6 billion in federal fiscal recovery funds will be reserved for the 2023-25 biennium.

The rest of the American Rescue Plan funds are anticipated to be used in 2021-23 for current services and programs, as well as making critical new investments, some of which will be one-time in nature and some of which will be ongoing.

Use of American Rescue Plan Act Funds Continued...

While decisions regarding the use of one-time funds have not yet been made, given the potential 2023-25 related budget impacts, the co-chairs have made it a priority to set aside \$520 million of the American Rescue Plan for the next biennium and to preserve the Rainy Day and Education Stability Funds.

Use of American Rescue Plan Act Funds Continued...

In addition, while we know federal funds are coming, some of the details are not yet clear,

Some of the funding will have strings attached, such as a match or maintenance of effort requirement, that need to be understood before a final spending plan is agreed to.

The funding is expected to cover the period from now through 2024 so we need to reserve some portion for the 2023-25 biennium.

In addition to the \$2.6 billion coming to the state, there is additional funding going directly to agencies, local governments, and other organizations serving Oregonians; we need to work together to ensure we are using all of the funds as efficiently and effectively as possible.

Detail about Current State of Oregon Behavioral Health Budget Expenditures

2021-23 CSL	Community Behavioral Health (non-Medicaid)	Medicaid*	Oregon State Hospital	Total
General Fund	\$280.29	\$482.19	\$602.96	\$1,365.44
Lottery Funds	\$13.51	\$0.00	\$0.00	\$13.51
Other State Revenue	\$162.22	\$257.69	\$38.50	\$458.42
Federal Revenue	\$99.83	\$1,770.82	\$28.85	\$1,899.50
Total	\$555.85	\$2,510.71	\$670.31	\$3,736.87

1. The CSL budget represents a snapshot as of late summer/fall 2020
2. It is pre-Measure 108 (cig tax) and pre-Measure 110
3. Caseload has increased a lot since then, but it is funded in the W&M co-chair framework

House Behavioral Health Committee

Representative Tawna Sanchez, *Chair*

Representative Raquel Moore-Green, *Vice-Chair*

Representative Rob Nosse, *Vice-Chair*

Representative John Lively

Representative Lily Morgan

Representative Lisa Reynolds

Representative Andrea Salinas

Representative Janeen Sollman

Representative Boomer Wright



Representative Lisa Reynolds, MD

HB 3069A: 988 system: Suicide Prevention and Behavioral Health Crisis Hotline. Federal Act. July 2022. OHA to coordinate and facilitate community rapid response services. Telecom tax to fund telecom infrastructure.

HB 2417A: Grant program to set up mobile crisis units. (ARPA: \$1b to states for similar purpose in the form of 85% Medicaid match. Fed CAHOOTS bill (pending) will increase to 95% Medicaid match.)

HB 2980A: Peer Respite Centers for those in mental health crisis. Homelike centers staffed by trained Peer Support Specialists. 3 centers (PDX, So OR, Central/eastern OR). One with focus on BIPOC clients.



HB 3377A: Task Force on Substance Use to increase taxes on beer, wine, cider to raise revenue for addiction services and prevention, and with a goal to reduce substance use.

HB 3046A: Requires behavioral health treatments to be covered at the same reimbursement rates as physical health services.

HB 2949A: Requires the Mental Health Regulatory Agency to improve the behavioral health workforce of Black, indigenous and other providers of color including scholarships, loan repayments and retention activities.



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ACTIVE RECOVERY
TMS

Audience Q&A

Thank you for attending!